Department	TOTAL BUDGET 2025-2026	TOTAL BUDGET 2026-2027
SUMMARY		
REVENUES		
1 - Operations	5,840,450	6,605,000
2 - Marketing	-	-
3 - Advertising	169,320	208,420
4 - Building Operations	1,758,351	1,896,750
5 - Events	103,800	54,290
6 - Services	12,000	4,000
7 - Advocacy	-	-
8 - Volunteer	-	-
9 - Student Groups	-	-
10 - Programs	85,000	85,000
11 - Student Support	-	-
12 - Governance and Leadership	-	-
13 - Finance	322,704	332,195
14 - the griff	-	-
TOTAL REVENUE	**8,291,625**	**9,185,655**
EXPENSES		
1 - Operations	3,457,258	4,035,035
2 - Marketing	207,200	229,300
3 - Advertising	119,450	144,900
4 - Building Operations	2,109,668	2,107,668
5 - Events	656,200	721,100
6 - Services	406,300	568,000
7 - Advocacy	164,013	202,943
8 - Volunteer	57,300	54,750
9 - Student Groups	150,100	159,100
10 - Programs	139,900	121,300
11 - Student Support	10,700	7,100
12 - Governance and Leadership	545,291	492,616
13 - Finance	129,450	204,674
14 - the griff	139,660	135,600
TOTAL EXPENSES	**8,292,490**	**9,184,086**
NET INCOME	**(865)**	**1,569**

Total 2026-2027 Budget	**$**	**9,184,086**	**100%**
Student Experience and Engagement	$	4,790,292	52.16%
Student Voice	$	1,385,998	15.09%
Student Supports	$	2,358,660	25.68%
Strengthening SAMU Operations	$	649,136	7.07%