

Department	TOTAL BUDGET 2024-2025	TOTAL BUDGET 2025-2026
<b>SUMMARY</b>		
1 - Operations	5,063,000	5,841,500
2 - Marketing	-	-
3 - Advertising	142,320	174,320
4 - Building Operations	1,520,000	1,758,351
5 - Events	97,840	103,800
6 - Services	12,000	12,000
7-Advocacy	-	-
8 - Volunteer	-	-
9 - Student Groups	-	-
10 - Programs	85,000	85,000
11 - Student Support	-	-
12 - Governance and Leadership	-	-
13 - Finance	470,761	322,704
14 - The griff	-	-
<b>TOTAL REVENUE</b>	<b>7,390,921</b>	<b>8,297,675</b>
<b>EXPENSES</b>		
1 - Operations	3,019,580	3,457,258
2 - Marketing	163,350	184,800
3 - Advertising	110,780	126,150
4 - Building Operations	2,114,268	2,109,668
5 - Events	542,500	655,650
6 - Services	257,723	400,350
7-Advocacy	153,102	149,443
8 - Volunteer	46,330	57,300
9 - Student Groups	121,250	154,100
10 - Programs	136,500	160,900
11 - Student Support	16,200	10,700
12 - Governance and Leadership	560,602	562,061
13 - Finance	106,495	129,450
14 - The griff	40,210	139,660
<b>TOTAL EXPENSES</b>	<b>7,388,890</b>	<b>8,297,491</b>
<b>NET INCOME</b>	<b>2,031</b>	<b>185</b>

<b>Total 2025-26 Budget</b>	<b>\$ 8,297,491</b>	<b>100%</b>
Student Experience and Engagement	\$ 4,464,189	53.80%
Student Voice	\$ 1,260,986	15.20%
Student Supports	\$ 2,017,763	24.32%
Strengthening SAMU Operations	\$ 554,552	6.68%