

Department	Budget 2022 -2023
SUMMARY	
1 - Operations	4,678,400
2 - Marketing	-
3 - Advertising	113,205
4 - Building Operations	1,337,384
5 - Events	148,600
6 - Services	19,418
8 - Volunteer	-
9 - Student Groups	-
10 - Programs	58,000
12 - Governance and Leadership	-
13 - Finance	86,886
14 - The griff	-
TOTAL REVENUE	6,441,893
EXPENSES	
1 - Operations	2,395,097
2 - Marketing	174,986
3 - Advertising	102,985
4 - Building Operations	2,170,300
5 - Events	558,100
6 - Services	115,438
8 - Volunteer	33,000
9 - Student Groups	109,000
10 - Programs	93,580
12 - Governance and Leadership	609,927
13 - Finance	1,485,214
14 - The griff	31,778
TOTAL EXPENSES	7,879,405
NET INCOME	(1,437,513)*
* Due to non-cash amortization from the SAMU Building	
Add Back: Amortization (non-cash)	1,454,114
NET INCOME (Adjusting for Amortization)	16,601